

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (750) Public Defense, Department of
Budget Unit: (58200000053) Counterdrug Asset Forfeiture
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 48,762	\$ 39,487	\$ 38,300	\$ 40,287
Receipts				
Interest	364	600	600	600
Unearned Receipts	4,075	3,500	3,500	3,500
	<u>4,439</u>	<u>4,100</u>	<u>4,100</u>	<u>4,100</u>
Total Resources	<u>\$ 53,201</u>	<u>\$ 43,587</u>	<u>\$ 42,400</u>	<u>\$ 44,387</u>
Disposition of Resources				
Equipment Maintenance Supplies	\$ 9,114	\$ 500	\$ 500	\$ 500
Outside Services	4,600	1,000	1,000	1,000
Gov Fund Type Transfers - Other Age	0	300	300	300
Equipment - Non-Inventory	0	1,500	1,500	1,500
Balance Carry Forward (Funds)	39,487	40,287	39,100	41,087
Total Disposition of Resources	<u>\$ 53,201</u>	<u>\$ 43,587</u>	<u>\$ 42,400</u>	<u>\$ 44,387</u>